

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Disabled Welfare Department – Release of 2nd installment for the year 2012-13 for Rs.4,80,09,000/- (Rupees Four Crores Eighty Lakhs and Nine Thousand only) under Plan – Administrative Sanction - Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (DW)

G.O.Rt.No. 275

Dated:18-07-2012

Read:-

G.O.Rt.No.2972, Finance (Expr.WDCW,LET &F and Housing) Dept.,
dt.04.07.2012.

ORDER

In view of the Budget Release Order issued by the Finance Department in the G.O. read above, Administrative Sanction is hereby accorded to the Director, Welfare of Disabled and Senior Citizens. Hyderabad for an amount of Rs.4,80,09,000/- (Rupees Four Crores Eighty Lakhs and Nine Thousand only) towards 2nd installment for the year 2012-13 under Plan under the Schemes as indicated in the Annexure to this order.

2. The Expenditure sanctioned shall be debited to the relevant Head of Account shown in the Annexure. The Director, Welfare of Disabled and Senior Citizens is authorized to release the amount to the Drawing and Disbursing Officers of the Department.

3. The Director, Welfare of Disabled and Senior Citizens, Hyderabad is authorized to release and draw the amount shown at Sl.No.51 and 52 of the Annexure to this order and deposit the same in the P.D. Account No.34 of the Managing Director, A.P. Vikalangula Cooperative Corporation, Hyderabad.

4. The Director, Welfare of Disabled and Senior Citizens shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF THE ANDHRA PRADESH)

NEELAM SAWHNEY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director, Welfare of Disabled and Senior Citizens, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (Expr. WDCW, LET & F Housing) Dept

P.A. to Dy. Secy. To Govt., WDCW & DW Dept.

SF / SC.

// FORWARDED:: BY ORDER//

SECTION OFFICER

ANNEXURE

PLAN									(Rupees in thousands)
Sl.No.	Head of Account	Charged/ Voted	Provision in B.E. 2012-13	Addl. Amounts sanctioned	Amounts reappropriate d	Total Provision in B.E.2012-13	Amounts Already authorised	Amount Authorised now	Balance amount Available
1	2	3	4	5	6	7	8	8	10
SCHEME NAME:- District Offices Procedure of Drawal of Funds:- Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:-									
1	2235-02-101-11-03-020-000	V	20,00	...	...	20,00	5,00	5,00	10,00
2	2235-02-101-11-03-160-000	V	40	...	...	40	10	10	20
3	2235-02-101-11-03-200-000	V	27,70	...	...	27,70	6,92	6,92	13,86
4	2235-02-101-11-03-250-000	V	9,07	...	...	9,07	2,26	2,26	4,55
5	2235-02-101-11-03-300-000	V	90,81	...	...	90,81	22,70	22,70	45,41
6	2235-02-101-11-03-010-011	V	1,00,32	...	...	1,00,32	25,08	25,08	50,16
7	2235-02-101-11-03-010-013	V	19,27	...	...	19,27	4,81	4,81	9,65
8	2235-02-101-11-03-010-016	V	15,00	...	...	15,00	3,75	3,75	7,50
9	2235-02-101-11-03-010-017	V	93	...	...	93	23	23	47
10	2235-02-101-11-03-010-018	V	6,22	...	...	6,22	1,55	1,55	3,12
11	2235-02-101-11-03-010-019	V	1,24	...	...	1,24	31	31	62
12	2235-02-101-11-03-110-111	V	3,50	...	...	3,50	87	87	1,76
13	2235-02-101-11-03-130-132	V	3,00	...	...	3,00	75	75	1,50
14	2235-02-101-11-03-130-134	V	10,80	...	...	10,80	2,70	2,70	5,40
15	2235-02-101-11-03-500-503	V	14,00	...	...	14,00	3,50	3,50	7,00
16	2235-02-101-11-03-280-284	V	50	...	...	50	12	12	26
17	2235-02-101-11-03-130-131	V	4,00	...	...	4,00	1,00	1,00	2,00
18	2235-02-101-11-03-010-012	V	2,14	...	...	2,14	53	53	1,08
19	2235-02-101-11-03-240-000	V	1,00	...	...	1,00	25	25	50
SCHEME NAME:- District Offices Procedure of Drawal of Funds:- Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks:-									
20	2235-02-101-11-03-310-312	V	1,56,10	...	...	1,56,10	39,02	39,02	78,06

SCHEME NAME:- Government Residentail Schools for Handicapped (Under the control of Commissioner for the Disabled Welare) Procedure of Drawal of Funds:- Detailed Voucher Bill+ Drawing Officer: Concerned D.D.O Remarks:-									
21	2235-02-101-11-44-250-000	V	6,48	...	...	6,48	1,62	1,62	3,24
22	2235-02-101-11-44-010-011	V	2,40,20	...	...	2,40,20	60,50	60,50	1,20,10
23	2235-02-101-11-44-010-012	V	5,30	...	...	5,30	1,32	1,32	2,66
24	2235-02-101-11-44-010-013	V	1,10,40	...	...	1,10,40	27,60	27,60	55,20
25	2235-02-101-11-44-010-016	V	48,93	...	...	48,93	12,23	12,23	24,47
26	2235-02-101-11-44-010-018	V	19,22	...	...	19,22	4,80	4,80	9,62
27	2235-02-101-11-44-010-017	V	2,43	...	...	2,43	60	60	1,23
28	2235-02-101-11-44-130-131	V	1,50	...	...	1,50	37	37	76
29	2235-02-101-11-44-210-212	V	14	...	...	14	3	3	8
30	2235-02-101-11-44-110-111	V	2,00	...	...	2,00	50	50	1,00
31	2235-02-101-11-44-010-019	V	2,43	...	...	2,43	60	60	1,23
32	2235-02-101-11-44-020-000	V	1,00	...	...	1,00	25	25	50
33	2235-02-101-11-44-130-132	V	1,00	...	...	1,00	25	25	50
34	2235-02-101-11-44-500-503	V	50	...	...	50	12	12	26
35	2235-02-101-11-44-520-521	V	50	...	...	50	12	12	26
SCHEME NAME:- Headquarters Office (Directorate of Handicapped) Procedure of Drawal of Funds:- Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:-									
36	2235-02-101-11-01-300-000	V	4,50	...	...	4,50	1,12	1,12	2,26
37	2235-02-101-11-01-010-011	V	13,56	...	...	13,56	3,39	3,39	6,78
38	2235-02-101-11-01-010-012	V	35	...	...	35	8	8	19
39	2235-02-101-11-01-010-013	V	2,68	...	...	2,68	67	67	1,34
40	2235-02-101-11-01-010-018	V	60	...	...	60	15	15	30
41	2235-02-101-11-01-010-019	V	30	...	...	30	7	7	16
42	2235-02-101-11-01-130-132	V	6,73	...	...	6,73	1,68	1,68	3,37
43	2235-02-101-11-01-280-284	V	20	...	...	20	5	5	10
44	2235-02-101-11-01-500-503	V	92	...	...	92	23	23	46
45	2235-02-101-11-01-101-016	V	4,00	...	...	2,00	1,00	1,00	2,00
46	2235-02-101-11-01-010-017	V	1,00	...	...	1,00	25	25	50

47	2235-02-101-11-01-110-111	V	2,00	...	...	2,00	50	50	1,00
48	2235-02-101-11-01-130-134	V	2,16	...	...	2,16	54	54	1,08
49	2235-02-101-11-01-240-000	V	1,00	...	...	1,00	25	25	50
50	2235-02-101-11-01-520-521	V	1,00	...	...	1,00	25	25	50
SCHEME NAME:- Managrial Subsidy to A.P.Vikalangula Co-operative Corporation Procedure of Drawal of Funds:- Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks:-									
51	2235-02-101-11-40-310-311	V	4,50,00	...	...	4,50,00	1,12,50	1,12,50	2,25,00
SCHEME NAME:- Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped Procedure of Drawal of Funds:- Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks:-									
52	2235-02-101-11-04-310-312	V	1,93,00	...	...	1,93,00	48,25	48,25	96,50
SCHEME NAME:- Scholarships to Physically Handicapped Students Procedure of Drawal of Funds:- Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:- Scholarships Bill									
53	2235-02-101-11-06-340-000	V	3,08,80	...	...	3,08,80	77,20	77,20	1,54,40
TOTAL			19,20,83	...	...	19,20,83	4,80,09	4,80,09	9,60,65

SECTION OFFICER